



STACI M. HOFFMAN
JEFFERSON COUNTY
REGISTER OF DEEDS
COUNTY COURTHOUSE
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Register of Deeds Annual Report, Year Ending 2011

To the Honorable Board of Supervisors, Jefferson County, Wisconsin

I hereby submit this report, showing the business transacted by the Register of Deeds office from January 1, 2011 through December 31, 2011.

State:	2010	2011
Real Estate Transfer Fee	\$ 558,974.92	\$ 503,966.00
State Land Office Fee	\$ 35,418.00	\$ 30,424.00
Children's Trust Fund	\$ 9,373.00	\$ 9,219.00
Domestic Partnership	\$ 13.00	\$ 26.00
Birth Fund	\$ 10,712.00	\$ 10,584.00
Marriage Fund	\$ 7,800.00	\$ 8,320.00
Death Fund	\$ 7,930.00	\$ 8,190.00
Total State	\$ 630,220.92	\$ 570,729.00
Land Information County:		
County Land Office Fees	\$ 91,842.00	\$ 90,504.00
Public Access Fees	\$ 28,234.00	\$ 30,168.00
Total to Land Information Fund	\$ 120,076.00	\$ 120,672.00
Redaction Fees:	<u>\$ 53,225.00</u>	<u>\$ 76,480.00</u>
Register of Deeds County:		
Real Estate Transfer Fees	\$ 145,128.39	\$ 140,936.00
Recording & Filing Fees	\$ 232,395.00	\$ 231,835.00
Copy Fees	\$ 74,438.80	\$ 100,598.00
Domestic Partnership	\$ 10.00	\$ 23.00
Birth Fund	\$ 8,773.00	\$ 8,751.00
Marriage Fund	\$ 6,531.00	\$ 7,183.00
Death Fund	\$ 16,529.00	\$ 17,966.00
Interdepartmental Charges	\$ 475.00	\$ 596.00
Document Review Fees	\$ 100.00	\$ 50.00
Total to County General Fund	<u>\$ 484,380.19</u>	<u>\$ 507,938.00</u>
Revenue Grand Total	<u>\$ 1,287,902.11</u>	<u>\$ 1,275,819.00</u>
 Total Revenue Budgeted		\$ 448,180.00
Actual Total Revenue to General Fund		\$ 507,938.00
Total Expenses Budgeted		\$ 318,029.00
Actual Total Expenses		\$ 302,545.00
Budgeted Surplus		\$ 130,151.00
Actual Surplus		<u>\$ 205,393.00</u>

Receipts for monies deposited with the County Treasurer's office are on file with the Register of Deeds.

Respectfully Submitted,
Staci M. Hoffman